

CORPORATION OF THE CITY OF PORT COQUITLAM

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Parks & Recreation Office on March 11, 1993.

In attendance were Councillor Mike Thompson and Councillor John Keryluk.

Also in attendance was Larry J. Wheeler, Acting Parks & Recreation Director.

Item No. 1 1993 Capital Items

Recommendation:

It was recommended that the Parks & Recreation Committee:

- 1) Adopt the attached list of 1993 Capital out of Operating Expenditures as presented, and;
- 2) That those items requiring early approval be forwarded to City Council, and;
- 3) That the remaining items be forwarded to City Council once the 1993 Operating Budget has been adopted.

Carried

Item No. 2 Skateboarders

Recommendation:

Presented as a information item. Confirmation was made with regards to the meeting time and date with the skateboarders. The meeting was scheduled for March 18, 1993 from 10:30am-12:00pm in the Heritage Room at City Hall.

Carried

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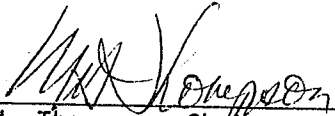


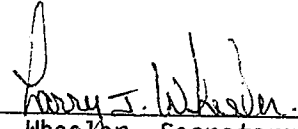
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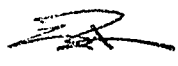
Item No. 3 Other Business

Under this area there was a general discussion related to the youth program in Port Coquitlam and how well it was doing and a general comment on how we need to look for ways of pulling together a good presentation related to our delivery of youth services.

ADJOURNMENT The meeting was adjourned at 10:00am.


M. Thompson, Chair


L. Wheeler, Secretary


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PARKS & RECREATION DEPARTMENT

1993 Capital From Operating

CASTLE PARK PAVING - \$8,000 Approved

The pathway in Castle Park is presently limestone and is overgrown with weeds. It is very difficult to maintain and for pushing strollers etc.

HANGING BASKETS - \$7,500 Approved

Beautification project. Construct/purchase baskets/brackets for downtown area.

HEDGE SHEARS - \$1,400 Approved

This would provide two hedge shears for pruning purposes. These are replacements.

LIONS PARK-WATER - \$5,000 Approved

Water feature for increased usage of playground

POCO REC-COUNTER & STORAGE - \$3,600 Approved

To complete administration area adjacent to new supervisory office.

POCO REC-RETILE YOUNG ROOM - \$2,500 Approved

To provide a safe and pleasant atmosphere in this meeting room. Present tiles are falling off. Lamp covers are falling due to constant vibrations of the Mabbett Room floor.

ROWLAND LACROSSE BOX - \$6,500 Approved

Change the entrance to north side and replace rotten supports.

SHREDDER/CHIPPER - \$3,500 Approved

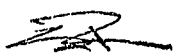
To recycle park waste

WILSON CENTRE-PAINT - \$6,000 Approved

Has never been painted since expansion. Entire facility needs painting. After this we will maintain a rotating painting program.

OFFICE FURNITURE - \$2,000 Approved

We are on a program to upgrade clerical desks, chairs, filing cabinets, programmers desks etc. at the general office and at Hyde Creek and Arena. Each year we include an amount of money.

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SECURITY LIGHTING PARKS AND RECREATION OFFICE - \$1,200 Approved

The lighting at night around the Parks and Recreation Department Office, is practically non existent. Staff do work at night and there is a need to create a lighted area, from a safety perspective.

TAPE DRIVE BACK UP SYSTEM - \$3,000 Approved

To allow backup of facility booking system after business hours. This presently takes an hour a day, (which means we can not do bookings for an hour).

CENTENNIAL POOL-PUMP REPLACEMENT - \$1,200 Approved

Normal wear and tear on pump. Needs to be replaced.

CENTENNIAL POOL-REPLACE STRANTROL UNIT - \$1,500 Approved

Normal replacement. It is old and needs to be replaced. If not replaced the unit could break down during summer programs.

HYDE CREEK ROBO - \$3,200 Approved
Automatic vacuum for pool. Present one needs to be replaced.

KROEKER PARK BRIDGE REPLACEMENT - \$2,200 Approved

Replacement of the bridge over creek as it is unsafe for our mowing crew.

POCO TRAIL-ENHANCE ENTRANCE WAYS - \$26,300 Approved

The Master Plan identified that the trail needs upgrading. Presently signs etc. are in very sad condition. This would start the project upgrading.

POCO REC-COMMUNICATION SYSTEM - \$5,000 Approved

Radio system that allows staff to communicate with each other in building and also provides for safety.

POCO REC-OIL DRAIN POTS - \$1,800 Approved

To provide a safer method of draining refrigerant oil.

POCO REC-STAFF LOCKERS - \$3,600 Approved

To provide secure personal property storage.

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RE KEY ALL BUILDINGS - \$2,500

Approved

All park buildings to provide better security. Have not been done for approximately seven years. Too many keys not returned.

ROBERT HOPE-REPLACE ROOF - \$4,000

Approved

Roof is leaking.

TECH MTCE-PREVENTATIVE MTCE PROGRAM - \$4,000

Approved

To implement a preventative maintenance program for Recreation Division facilities and equipment. A computerized program to control and manage preventative maintenance functions. Maintain records, costs and inventory of equipment, repairs and maintenance.

POCO REC-REPLACE DOORS - \$4,500

Approved

To correct exit doors and hardware. Several doors are rusted and frames are bent.



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PARKS & RECREATION DEPARTMENT

1993 Capital Items
out of DCC'S

MCLEAN PARK-FOURTH DIAMOND - \$20,000

Approved

Adding fourth diamond, fence, seats, labour etc.

PEACE PARK - \$63,000

Approved up to \$,5000 for planning

This is a one acre site recently purchased at the end of Coast Meridian, by the River. It should be developed in 1993. We are recommending it be the "peace park".

PICNIC TABLES-10 - \$3,000

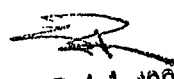
Approved

Adding to inventory in parks. Not all parks have picnic tables.

THOMPSON PARK-FOURTH DIAMOND NETS - \$10,000

Approved

The small diamond at Thompson Park requires netting to prevent fly balls from going into ditch.


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PARKS & RECREATION DEPARTMENT

1993 Capital Items
Out of Reserve

POCO REC-REPLACE BOARDS ARENA #1 - \$125,000

Approved

To replace existing 22 year old system. Showing signs of structural damage and some wood rot. Plexiglass is severely scratched and becoming brittle.

POCO REC-RETILE SHOWERS - \$10,000

Approved

POCO REC - REPLACE CONDENSING UNIT - \$20,000

Approved

WILSON CENTRE-REROOF \$27,000

Approved

To prevent further damage to building and any inconvenience to users. Existing roof is leaking in several areas. Possible electrical damage could result from water entry.


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To Come out of Operating

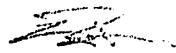
ROBERT HOPE-UPGRADE DECK - \$2,500 Complete in Operating Budget

Has not been upgraded and is cracking. Public safety.

ROUTLEY POOL-DECK UPGRADE & POOL SEAM - \$1,400

Complete in Operating Budget

ADMINISTRATION - Computer Terminal Extension - \$1,000


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