MEMORANDUM

November 2, 1992

TO:

Janna Taylor, Parks & Recreation Director

FROM:

Larry J. Wheeler, Recreation Manager/Deputy Director

SUBJECT:

PCARA - Request To Install Storage Facilities

Recommendation:

That the request received from the Port Coquitlam Amateur Athletic Association to install two or three steel storage containers be approved in principal as per their proposal, provided the City and PCAAA can agree on locations for these containers.

Purpose/Problem:

The purpose of this report is to provide information and a recommendation regarding the request received from the Port Coquitlam Amateur Athletic Association to install two or three steel storage containers at two City recreation facilities.

Background Information:

Storage of equipment is a real problem for sport/service associations and department programs in Port Coquitlam. As a result, we have discussed this issue with PCAAA on numerous occassions over the last several years. Each discussion has resulted in a similar conclusion that this issue is something that should be addressed each time we renovate or expand one of our facilities.

In the interim, PCAAA has approached us with a proposal to install one or two steel storage containers at the Port Coquitlam Recreation Centre and one steel storage container at Centennial Pool. Exact location of the containers at these sites has not been discussed and will have to be agreed upon prior to final approval.

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NOV 0 2 1992

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Although staff understand very well the storage issue, they do have several concerns that should be discussed regarding this proposal.

> With PCAAA continuing to expand their storage requirements, the issue of "me too" becomes a real potential problem. Several other organizations have already started to raise the issue of storage and we fear the vision of our facilities one day being "ringed" with temporary storage facilities. On the other hand, we do envision the expansion of the Port Coquitlam Recreation Centre at some point in the future and are therefore also reluctant to encourage any additional permanent storage structures to be constructed.

> The second issue relates to the installation of the containers. Staff feel that if the containers are going to be set on concrete corner blocks, then some kind of pad should be prepared so that we do not have long grass growing out from the underside of the containers, thereby avoiding increased maintenance costs. increased maintenance costs.

> The third issue relates to a number of ideas currently being reviewed by the staff for this outside area at the Port Coquitlam Recreation Centre. It is unclear whether or not PCAAA's proposal would in any way conflict with these program/service ideas.

Larry J. Wheeler

Recreation Manager/Deputy Director

/sd



Port Coquitiam Amateur Athletic Association

P.O. BOX 132 • PORT COQUITLAM, B.C. V3C 3V5

Sept 14, 1992

The Rec Dept City of Port Coquitlam 2252 Leigh Square Port Coquitlam B.C.

Dear Larry:-

CITY OF PORT COQUITLAM
Parks & Recreation Dept.

SEP 1 5 1992

FILE #

As you are aware from our monthly meetings and the minutes of those meetings we have an ongoing problem finding storage room for our member sports equipment. Our current facility is fibled to overflowing.

We recently were granted a Casino licence by the Province and the event proved to be very successfull.

We now have the funds to provide additional storage units and wish to work with the Gity to install two or three metal storage units at suitable locations in the City.

Our plan is to install a container (possibly two) in the area where our current storage facility is located. The type of container would be a remodelled shipping container which would be located on cement corner blocks cally making them movable if required. This would be in keeping with the City's desire to avoid any permanent buildings at this time, We would also like to place a Container at the Centennial Pool to be used by the swim club and we understand part of it would be available for Gity use.

These containers would be modelled in the same manner as the surrounding city facilities and would be painted in whatever colors the City might request at our expense. The only assistance we would require from the City would be Access to electricity for heat and light which would be on separate meters which we be responsible for.

We hope that your Department will look favourably on this proposal and look forward to hearing from you in the near Future.

Bob Sutter (President)

NOV 0.2 1992

MEMORANDUM

November 2, 1992

TO:

Janna Taylor, Parks & Recreation Director

FROM:

Larry J. Wheeler, Recreation Manager/Deputy Director

SUBJECT:

Art Productions Ltd. - Request for Free Use

Recommendation:

It is recommended that Art Productions Ltd. be granted one free use on November 15, 1992 at Hyde Creek Centre and that the Civic Events account be charged for this rental.

Purpose/Problem:

The purpose of this report is to provide information and a recommendation regarding a request received from Art Productions Limited for two free rentals at Hyde Creek Recreation Centre.

Background Information:

On September 20, 1992 Art Productions Limited had booked Hyde Creek Recreation Centre for an "Art and Silk Plant" sale from 7:00am to 5:30pm. Since this sale was booked in the Spring of 1992, we were not aware that the Terry Fox Run was scheduled for the same day. As a result, the space required by Art Productions Ltd. (gym) was available on September 20, 1992, but access would have been limited as a result of Laurier Avenue being closed during portions of the run. Parking would have also been a real problem.

We "caught" this problem approximately one week before the event and called the President of the company, Mr. Malone, to forewarn him. We explained the problem and offered to assist him with relocating the event to the Port Coquitlam Recreation Centre (Mabbett Room). He felt that it would be to difficult to properly notify people of the change of location and decided to cancel the event.

NOV 0 2 1992

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As outlined in his attached letter, he was able to pull the flyers before they were circulated, but did incur the cost of having the flyers printed (\$678.00). We returned his damage deposit and did not penalize him for the late cancellation of the event. Mr. Malone is requesting two free facility rentals as a way of compensating him for his inconvenience and expenses.

I would concur with Mr. Malone comments to me over the phone that we do have a responsibility to forwarn him of issues that may prevent access to the building at the time of setting up the contract. However, this presents a couple of problems for the department:

- 1) Staff in the Parks and Recreation office were not aware of the date for the Terry Fox Run when this contract was set up. The letter from the Kinsmen to the Mayor regarding this event was not forwarded to us until late August.
- 2) The Parks and Recreation Department does not authorize the closure of the roads for this or other events.

Loss of revenues incurred by the Department for the September 20, 1992 event were \$540.35. I feel that the City, as an organization, inconvenienced this gentleman and as a result should at least partially compensate him for his expenses by providing him with one free rental. Loss of revenues related to this solution should be charged against the civic events account so that the Hyde Creek Centre is not absorbing this additional loss.

Larry J. Wheeler

Recreation Manager/Deputy Director

cc. Darlene Grieve, Area Recreation Supervisor

/sd

NOY 0 2 1992

FA--

+16048825075 ART PRODUCTIONS 154 P03 SEP 14 '92 15:23

Art Productions Ltd. 7831 204th Langley B.C. V3A 4P7

Sept 14/92

To: City of Port Coquitlum

Re: Art Productions " Art & Silk Plant Sale " that was booked last spring to be held in the Hyde Creek Center Sept/20 from 7am to 5:30pm. The City did not inform us that Laurier Ave. would be closed from 9am to 2pm due to the Terry Fox run, which would prevent our customers from driving to this location.

We were notified one week prior to our exhibition at which point we had our advertising printed (Circulars) and delivered to three area post offices. We managed to stop the postal stations from making delivery of our advertising but will have to absorb the cost of printing 25.000 circulars (\$678.00), not to mention our loss of potential sales.

We feel that in all fairness some compensation for our losses should be granted by the City of Port Coquitlum. We have another booking Nov.15th and will need two more dates in the spring at Hyde Creek Center. We propose that we be granted two more bookings at no charge at this facility.

Sincepely

James Malone

President

Art Productions Ltd.

ART PRODUCTIONS

SEP 14 '92

\$9 TO \$99



ART WHOLESALER CLOSING

LIFETIME OPPORTUNITY TO ACQUIRE GALLERY QUALITY OILS

OVER 2,000 OIL PAINTINGS

MUST BE LIQUIDATED - LOOK ... PRICES ARE RIDICULOUS

HUNDREDS OF 24 X 36 SOFA SIZE PAINTINGS AND A LARGE SELECTION OF 36 X 48

- LANDSCAPES
 SEASCAPES
 PORTRAITS
- FLORAL ABSTRACTS STREET SCENES

ALSO SEE OUR "COLLECTORS" SECTION

DON'T MISS OUR NEW AND EXCLUSIVE COLLECTORS
SECTION FEATURING FINE CANADIAN AND EUROPEAN
CLASSICS. ENGLISH HUNTING SCENES. PORTRAITS.
ANIMAL LIFE. RURAL LIFE. SUGAR BUSH SCENES AND
A VARIETY OF NOSTALGIC THEMES"IN A MULTITUDE DF
COLOURS AND STYLES TO CHOOSE FROM BY TALENTED.
PROFESSIONAL ARTISTS SUCH AS.

J.C. KORENY

The paintings in this group are marked (collectors section) and are individually priced. LAROCHE

Sept. 20th HYDE CREEK CENTRE

1379 Laurier Avenue Port Coquitlam

MASTERCARD

VISA

CHEQUES



PLEASE RECYCLE THIS FLYER. Where Facilities Exist.



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B J PRINT CENTER ENTER	IPARISÆS ÉLIMITED.
20292A DOUGLAS CRESCENT, LANGLEY, B.C. V3A 4AS - PHO	NE: (604) 533-2638 • FAX: (604) 533-8552
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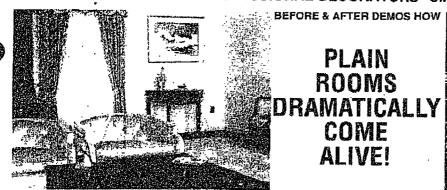
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ART PRODUCTIONS

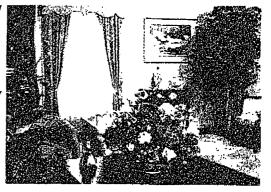
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SEP 14 '92 15:24

LEARN PROFESSIONAL DECORATORS' SMALL \$ SECRETS



PLAIN ROOMS COME



BEFORE: STARK & COLD

AFTER: WARMTH & COMFORT

Huge Selection of Trees on Real Wood FEATURING HUNDREDS OF WHOLESALE DESIGNER SILK PLANTS - TREES

BARE ROOMS FEEL FRESHER AND MORE INVITING WHEN YOU INTRODUCE A STATELY PALM OR LOFTY FICUS TREE... TO SOFTEN THOSE IMPORTANT CORNERS



limit one per customer.

DESIGNS

SAVE TO 70%



Schefflera

limit one per customer,

DRAMATIC BEFORE & AFTER DEMOS SHOW HOW PROFESSIONAL HOME DECORATORS BRING WARMTH & STYLE RICHNESS & CHANGE A LIFETIME OF BEAUTY TO ANY ROOM OF YOUR HOME FOR SUCH A SMALL INVESTMENT

SEE A TOUCH OF GREEN PRESIDING OVER A TABLE OR SPILLING OUT OF A SHELF AND YOU WILL REALIZE... THEY ARE INDISTINGUISHABLE FROM REAL PLANTS YET REQUIRE NO CARE AND LAST FOREVER.



HANGING BASKETS 19.99 WHILE QUANTITIES LAST

YOU MUST NOT MISS THIS ONE GREAT SALE

SEE REVERSE SIDE FOR TIME AND LOCATION



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MEMORANDUM

August 30, 1992

Larry Wheeler, Recreation Manager/Deputy Director Bram Hoogendoom, Parks Superintendent

FROM:

Janna Taylor, Parks & Recreation Director

SUBJECT:

Terry Fox Run

Please find attached the Kinsmen request for the Terry Fox Run. Larry could you please coordinate this event.

Mesenta

cc. Darlene Grieve, Area Recreation Supervisor Al Williams, Foreman III Parks & Recreation Committee

/sd



Office of the Mayor - THE CITY OF PORT COQUITLAM

2580 Shaughnessy Street, Port Coquitlam, B.C. V3C 2A8 Fax: 944-5402 Phone: 944-5411

August 21, 1992

Mr. Steve Witiuk, Chairperson Terry Fox Hometown Run 2459 Chilcott Avenue Port Coquitlam, British Columbia V3B 1Y5

Dear Mr. Witiuk:

Thank you for your letter of August 10, 1992, requesting assistance for this year's Terry Fox Hometown Run.

I have referred your request to the City's Parks and Recreation Committee for consideration. K. Janna Taylor is the Parks and Recreation Director and she will be in touch with you in due course.

I appreciate your writing to me.

Yours sincerely,

Mayor Len Traboulay

c.c.: Parks and Recreation Committee

Intrabación ay

K.L.Taylor



KINSMEN CLUB OF PORT COQUITLAM

THE ASSOCIATION OF KINSMEN CLUBS DISTRICT 5 LOWER MAINLAND ZONE

P.O. 30x 111 Port Coquitiam, B.C. V3C 3V5

PH. (604) 464-7811

Chartered Feb. 25, 1965

PAST PRESIDENTS

Samo Hans Schinz

n + n Tour Waterston

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si and Norre Moore

-9 - 70 Frank Findlay

The Trick Ron Calbor

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0 - 0 - Rance Stanley

Office of the Mayor, Corporation of the City of Port Coquitlam, 2272 McCallister Avenue, August 10, 1992 Port Coquitlam, B.C. V3C 2A8

Attention City Recreation Department/City Engineering:

Re: Terry Fox Hometown Run

Dear Mayor Traboulay,

The Purpose of this letter is two fold.

First, the Kinsmen Club of Port Coquitlam requests the City of Port Coquitlam's sponsorship of this City's Terry Fox Hometown Run. The National Organization Committee has set the date for this year's run for Sunday, September 20. For the twelth consecutive year, the Kinsmen Club of Port Coquitlam have been recognized as the organizers of the rus which will take place in Terry's hometown. The format will follow the same as in year's past. The Kinsmen would be very please if you would be able to participate in the brief ceremony which will take place at 9:45 am on Sunday The platform party will consist of only the morning. Kinsmen M.C., the Fox Family, Mayor Driscoll, Mayor Sekora, and yourself.

Secondly, the Kinsmen Club of Port Coquitlam would like to ask for the assistance of the Recreation and City works yard for the use of the following needed materials t. successfully hold the run. All materials, that have been listed below, have been loaned to the Kinsmen in the previous runs, and no new items are listed. The city coulc greatly assist the Kinsmen efforts by providing the club with the use of the following:

a) The use of Hyde Creek Centre - Sunday September 20 -5:00 am til 4:00pm

Controls of all parking stalls

* The gymnasium (in case of rain ceremony will be indoors)

* Changing and washroom facilities

* 2 conference/meeting rooms for the storage of run materials

*Gymnasium stage unit - Green Carpet from Cemetery to cover

*Speaker's podium

*Tables and chairs

continued

Serving the Community's Greatest Needs



Chartered Feb. 25, 1965

PAST PRESIDENTS

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KINSMEN CLUB OF PORT COQUITLAM

THE ASSOCIATION OF KINSMEN CLUBS
DISTRICT 5
LOWER MAINLAND ZONE

P.O. Box 111 Port Coquitlam. B.C. V3C 3V5

PH. (604) 464-7811

- b) Two small 4' \times 8' plywood stage units for sound system base
- c) Orange traffic control vests (5)
- d) Extra garbage cans for the Hyde Creek Site
- e) May Day Canada flags (30)
- f) The use of the washroom facilities at Cedar & McLean Parks 10:00 am 3:00 pm
- g) Traffic barricades (12), traffic cones (100)
- h) moderate police supervision (9:45am 12:00pm)

While the Hometown Run continues to grow in participation, we will be approaching the local fire department and the volunteer emergency groups and ask for their support and active involvement in this year's run. Through the team efforts of the community, we feel the Terry Fox Hometown Run will again be a tremendous success. Thanking you in advance for your continuing support and cooperation.

Yours Truly,

Steve Witiuk

Chairman, Terry Fox Hometown Run

2459 Chilcott Avenue,

Port Coquitlam, B.C. V3B 1Y5

942-2726

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Parks & Recreation Office on November 2, 1992 at 5:00pm.

In attendance were Councillor Mike Thompson and Councillor Michael Wright.

Also in attendance was Janna Taylor, Parks & Recreation Director, Larry J. Wheeler, Recreation Manager/Deputy Director.

Item No. 1 Pitt River Road - Access for River

The attached memorandum was discussed by the Committee. The Committee generally felt that they did want access and that there was a need to contact the City's solicitor as to what was needed to do legally.

Recommendation:

That the Parks & Recreation Director contact the City's solicitor for clarification of what the City has to do to ensure that the lane is seen as being used for public use.

Carried

Item No. 2 CPR Company Picnic

The Committee discussed the attached memorandum from the Parks & Recreation Director.

Recommendation:

That an appropriate letter be sent to CPR from Councillor Thompson. The letter is to include the issue of the "impression" given to the public and that in the future, there was a need to interface with the Parks & Recreation Department.

Carried

...2/

MOV 0 2 1992

Item No. 3 PCAAA - Request to Install Storage Facilities

The Committee discussed the Recreation Manager/Deputy Director's report.

Recommendation:

To approve the recommendation in the report.

Carried

Item No. 4 Art Productions Ltd. - Request for Free Use

The report from the Recreation Manager/Deputy Director was discussed. The Committee felt it would be more appropriate to pay him the \$678.00 instead of giving him free use of the facility.

Recommendation:

That the City pay Art Productions Ltd. \$678.00 and that this be taken to Committee of Council.

Carried

Item No. 5 Parks & Recreation Capital Budget

The Committee reviewed the second choices for the Capital Budget.

Recommendation:

That the verbal report be received.

Carried

Item No. 6 Reeve Street Park - School Site

The Parks & Recreation Director reviewed with Committee the concerns with the school and the park site. Tom Annandale's fax is attached to these minutes for reference.

Recommendation:

That the verbal report be received.

Carried

ADJOURNMENT The meeting was adjourned at 7:00pm.

NOV 0 2 1992

M. Thompson, Chair

J. Taylor, Secretary

MEMORANDUM

TO:

K. Janna Taylor

DATE: October 21, 1992

Parks and Recreation Director

COPIES:

Mayor and Councillors

Bryan R. Kirk, City Administrator

FROM:

Susan Rauh

City Clerk

RE:

Opening of Pitt River Road to Provide Dyke Access

At the regular Council Committee meeting of October 19th, 1992, Council queried why the opening of the row at the end of Pitt River Road has not yet been completed as Council requested at the beginning of 1992.

Council has requested that this opening to provide access to the dyke be completed as soon as possible.

Susan Rauh City Clerk NOV 0 2 1992

/dp

MEMORANDUM

November 2, 1992

TO:

Councillor Mike Thompson Councillor Michael Wright

FROM:

Janna Taylor, Parks & Recreation Director

SUBJECT:

Pitt River Road

Earlier this summer I had set up a meeting with Mrs. Forrest to discuss the issue of the City opening the lane. The site meeting had to be cancelled; however, I spoke with her on the telephone about the City wishing to open the lane for access onto the river. She was not pleased; in fact, she indicated she would certainly let City Council know that this was not appropriate.

Due to the fact that this issue may become politically sensitive, I would like to discuss this matter with Committee for further direction.

/sd

Excerpt from the September 28, 1992 Parks & Recreation Committee Minutes:

Item No. 1 Delegation - Mr. Sewell re: C.P.Rail's Use of Lions Park

Brent Sewell and Roger Forester of C.P.Rail were in attendance to discuss their usage of Lions Park on July 26, 1992.

They indicated that 2,056 C.P.R. employees and family attended the picnic. The parking area was used for buses to turn around. This was done to prevent the buses from blocking the lanes. The washrooms were not "roped off", in fact 12 port-a-potties were brought in to accommodate the large crowd. In their opinion, no members of the public were denied access to this park.

Recommendation:

To have staff prepare a short information report after talking to the Parks Foreman and report back to Committee.

Carried

MEMORANDUM

November 2, 1992

TO:

Parks & Recreation Committee

FROM:

Janna Taylor, Parks & Recreation Director

SUBJECT:

CPR Picnic - Lions Park - July 26, 1992

Committee requested that a report be prepared from the Parks staff as to what happened at Lions Park on the day of the picnic.

It appears that the washrooms were open to the public; however, they were roped off, giving the impression that they were for the picnic users. We had received complaints at the general office that the public were denied access to the parking lot and they were given the impression that the park was for CPR personnel only.

Even though CPR maintains that they did not close the park; unfortunately, the "public's impression" was that they were not welcome. I would suggest that in the future, if such a large company picnic is hosted, that the company be required to put up a sign two weeks prior, indicating that there is a company picnic but that the park is open. Hopefully, this would provide clarification so as not to confuse the public.

/sd

MEMORANDUM

November 2, 1992

TO:

Janna Taylor, Parks & Recreation Director

FROM:

Bran: Hoogendoorn, Parks Superintendent

SUBJECT:

CPR Use of Lions Park on July 26, 1992

CPR had the undercover area roped off including the washroom facilities. In order to use the washrooms, the public had to duck underneath the rope.

The playground and the area further north was open to the public.

The parking lot was not roped off but it was totally full according to Barry Mastin (the staff member on shift).

/sd

1993 PARKS AND RECREATION DEPARTMENT CAPITAL

1st Choice			BLDG MTCE.	TAX
DESCRIPTION	ESTIMATE	D.C.C.'S	RESERVE	DOLLARS
Admin-Security Lighting P & R Office	1,200	0	0	1,200
Admin-Computer Terminal Extensions	1,000	0	0	1,000
Admin-Tape Drive Back Up System	3,000	0	0	3,000
Admin-Office Furniture	2,000	0	0	2,000
Admin-Office Furniture Admin-Portable Computer	4,000	0	0	4,000
Aggie Park Lights on Ball Diamond	38,000	0	0	38,000
Rowland Lacrosse Box	6,500	0	0	6,500
Kroeker Park Bridge Replacement	2,200	0	0	2,200
McLean Park-Fourth Diamond	10,000	10,000	0	0
Castle Park-Paving	8,000	0	0	8,000
PoCo Trail-Enhance Entrance Ways	26,500	0	0	26,500
lions Park-Water Feature	5,000	0	0	5,000
11008 Park-water reacure	2,500	0	0	2,500
Rekey All Buildings	63,000	63,000	0	0
Peace Park	3,000	3,000	0	0
Picnic Tables-10	2,500	0	0	2,500
Shredder/Chipper	1,400	0	0	1,400
Hedge Shears Hanging Baskets	12,000	0	0	12,000
Tech Mtce-Pick-up Truck	15,000	0	0	15,000
Tech Mtce-Preventative Mtce. Program	4,000	0	0	4,000
PoCo Rec-Retile Young Room	2,500	0	0	2,500
PoCo Rec-Staff Lockers	3,600	0	0	3,600
PoCo Rec-Oil Drain Pots	1,800	0	0	1,800
PoCo Rec-Re-Tile Showers	10,000	0	10,000	0
Pour Rec-Re-life Showers	4,500	0	0	4,500
PoCo Rec-Replace Doors PoCo Rec-Counter and Storage	3,600	0	0	3,600
PoCo Rec-Replace Boards Arena #1	125,000	0	125,000	0
PoCo Rec-Replace Condensing Unit	20,000	0	20,000	0
PoCo Rec-Communication System	5,000	0	0	5,000
Wilson Centre-Reroof	27,000	0	27,000	0
Wilson Centre-Reloof Wilson Centre-Air Conditioning	26,500	0	0	26,500
Wilson Centre Paint	,			
Hyde Creek-Portable Stage	4,600	0	0	4,600
Hyde Creek-Gas Monitor	2,150	0	0	2,150
Hyde Creek-Confined Space Equipment	1,400	0	0	1,400
Hyde Creek Confirmed Space Equations	3,200	0	0	3,200
Hyde Creek-Robo Centennial Pool-Pump Replacement	1,200	0	0	1,200
Centennial Pool-Strantrol Unit	1,500	0	0	1,500
Robert Hope-Replace Roof	4,000	0	0	4,000
Robert Hope-Replace Rool Robert Hope-Upgrade Deck	2,500	. 0	0	2,500
Routley Pool-Filter	1,600	0	0	1,600
Routley Pool-Filter Routley Pool-Deck Upgrade/Pool Seam	1,400	0	0	1,400
TOTALS	463,850	76,000	182,000	205,850

1993 PARKS AND RECREATION DEPARTMENT CAPITAL

2nd Choice			BLDG MTCE.	TAX
DESCRIPTION	ESTIMATE	D.C.C.'S	RESERVE	DOLLARS
Aggie Park Wiring For Ball Diamond (Fencing)	1.,000	0	0	1,000
McLean Park-Roof	18,000	0	18,000	0
McLean Park-Fencing	1,000	0	0	1,000
Citadel Park-Pave Pathways	10,000	0	0	10,000
Cemetery-Raising Future Burial Area	16,000	0	0	16,000
Bleachers-4	10,000	0	0	10,000
Pick Up For Litter Program	15,000	0	0	15,000
Sod Cutter	4,000	0	0	4,000
Flail Mower Attachment	4,000	0	0	4,000
Playground Equipment	15,000	15,000	0	0
Inflatable Irrigation Bag	2,200	0	0	2,200
Fountain Replacement-6	9,000	0	0	9,900
Christmas Decorations	10,000	0	0	10,000
Electric Zamboni	42,000	0	0	42,000
PoCo Rec-Water Line Replacement	10,000	0	10,000	0
PoCo Rec-Brine Pump	5,000	0	0	5,000
PoCo Rec-Painting	18,500	0	0	18,500
PoCo Rec-Lighting Improvements	1,200	0	0	1,200
Centennial Pool-Volleyball Court	3,000	0	0	3,000
TOTALS	194,900	15,000	28,000	152,800

1993 PARKS AND RECREATION DEPARTMENT CAPITAL

3rd Choice			BLDG MTCE.	TAX
DESCRIPTION	ESTIMATE	D.C.C.'S	RESERVE	DOLLARS
Admin-Pick Up Rec Manager	15,000	0	0	15,000
Aggie Park Washroom	4,500	0	0	4,500
Cemetery-Road to service future Area	7,500	0	0	7,500
Boulevard-Tree Planting Program	10,000	0	0	10,000
Boulevard-Blacktop Islands on Shaughnessy	4,200	0	0	4,200
Robert Hope Participark Stations	12,500	12,500	0	0
Thompson Park Cover Dug-Outs	7,000	7,000	0	0
Westwood Park Handicapped Accessible	29,000	29,000	0	0
PoCo Rec-Enlarge Dressing Rooms	4,000	0	0	4,000
PoCo Rec-Female Ref Room	2,000	0	0	2,000
PoCo Rec-Upgrade Snow Pit	3,500	0	0	3,500
PoCo Rec-Energy Management Control	17,500	0	0	17,500
Hyde Creek-Portable Bar	2,500	0	0	2,500
Hyde Creek-Small Tools	800	0	0	800
Hyde Creek-Sea Snake Equipment	3,300	0	0	3,300
Hyde Creek-Tot Docks	1,400	0	0	1,400
Hyde Creek-Vehicle	20,000	0	0	20,000
Hyde Creek-Pipes	4,000	0	0	4,000
Sun Valley-Repair Pool Seams	500	0	0	500
Sun Valley-Water Park to Recycled Water	90,000	0	0	90,000
TOTALS	239,200	48,500	0	190,700

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