

1 9 9 0

M I N U T E S

RECREATION COMMITTEE

A U D I T C O M M I T T E E

ENVIRONMENTAL PROTECTION COMMITTEE

PARKS & RECREATION COMMITTEE

A meeting of the Parks & Recreation Committee was held in the Committee Room at City Hall at 3:45 p.m. on January 3rd, 1989

In attendance were Alderman John Keryluk and Alderman George Laking.

Also in attendance was K. Janna Taylor, Parks & Recreation Director.

Item No. 1 Civic Recognition - Minor Lacrosse Teams

The committee reviewed the Recreation Manager's report.

Recommendation:

To adopt the recommendation as outlined in the report.

Carried

Item No. 2 Civic Recognition - Minor Baseball Team

The committee reviewed the Recreation Manager's report.

Recommendation:

To adopt the recommendation as outlined in the report.

Carried


Item No. 3 Bantam Tournament Request to use Wilson Centre Consultation Room

The committee reviewed the Recreation Manager's report. It was pointed out by member of the committee that City Council has followed the policy of not allowing other groups to utilize the centre.

Recommendation:

To support the recommendation as outlined in the Recreation Manager's report.

Carried


JAN 3 - 1989

Item. No. 4

1989 Proposed Admission Rates

The committee reviewed the report submitted by the Recreation Manager. Several areas of concern were identified.

- a) Admission rates - need to be reviewed more closely with a better rationale.
- b) Reeve Street lights - increase of 40% too much.
- c) Admission Rates - Family rate - why one rate rather than charging individually. It was explained that when you had a family of more than three it was cheaper to have just a single rate.
- d) Subsidy - wanted to know how the increase would affect the subsidy at the facilities. It was pointed out by the Parks & Recreation Director that at best the revenue figures were guesstimates due to the fact that we really never know numbers of participants.

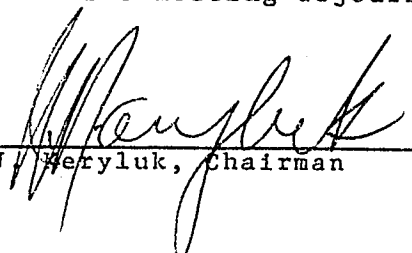
Recommendation:

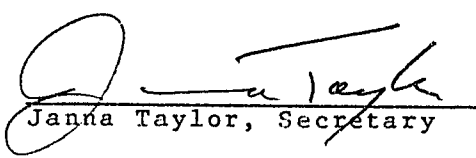
To bring in a further report to the committee showing a 5% increase and the effect on the subsidy and how the 10% increase would affect the subsidy.


Carried

ADJOURNMENT:

The meeting adjourned at 4:30 p.m.


J.J. Weryluk, Chairman


Janna Taylor, Secretary


JAN 3 - 1989

THE CORPORATION OF THE CITY OF PORT COQUITLAM

1989 01 04

COMMITTEE OF COUNCIL

TO: B.R. Kirk, City Administrator

FROM: K. Janna Taylor, Parks & Recreation Director

SUBJECT: Civic Recognition


Recommendation:

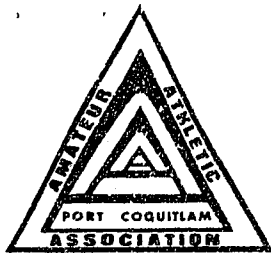
- a) That members of the various PoCo Minor Lacrosse teams receive civic recognition.
- b) That members of the PoCo Minor Baseball Colt team receive civic recognition.

Background & Comments:

Please see attached reports from the Recreation Manager. It should be noted that the PoCo Minor baseball colt team represented British Columbia at the nationals in New Brunswick.

K. Janna Taylor,
Parks & Recreation Director


JAN 3 - 1989



Port Coquitlam Amateur Athletic Association

P.O. BOX 132 • PORT COQUITLAM, B.C. V3C 3V5

November 18, 1988.

The Parks & Recreation Dept.
City of Port Coquitlam
2253 Leigh Square
Port Coquitlam, B. C.
V3C 3B8

Dear Larry:

Please find enclosed four team lists of team members
of the Port Coquitlam Minor Lacrosse Association who
were Provincial Winners.

We would like to arrange for these boys to appear before
City Council to receive Civic recognition.

Please advise when they will be attending Council
to receive these Awards.

Yours truly,

Joan Fulton
Secretary

Enclosure

JAN 3 = 1989

BRITISH COLUMBIA LACROSSE ASSOCIATION - TEAM REGISTRATION FORM

Port Coquitlam
 NAME OF ASSOCIATION/CLUB
 DIVISION
 BANTAM
 CALIBRE
 A-2
 DATE
 MAY 9 1988

* ATWOOD SELECTS
 NAME OF TEAM
 * SILVER MEDAL - BANTAM A-2 PROVINCIALS - 1988

For Legible Copies - Please Type

Surname	Given Name	Street Address	City	Postal Code	Birthd Day Month
1 ANDERSON	BRET	921 HUBER DR. PT. COQ.	PT. COQ.	V3B-5W8	26 4
2 BEKHAR	DEREK	873 LYNNWOOD AVE.	PT. COQ.	V3B-2T7	15 9
3 BEKK	DAVID	1993 RODGER AVE.	PT. COQ.	V3C-1B8	4 9
4 CONNOLLY	SEANUS	3819 WELINGTON ST.	PT. COQ.	V3B-3Z3	2 9
5 HANKINS	KEITH	1828 DORSET AVE.	PT. COQ.	V3B-2A2	15 4
6 JUDSON	BRIAN	3482 BAYCREST	PT. COQ.	V3B-6L5	2 9
7 MINGUKE	RYAN	1582 ST. ALBERT AVE.	PT. COQ.	V3B-5E7	1 6
8 MURPHY	JASON	3735 COAST MERIDIAN RD.	PT. COQ.	V3B-3P2	8 9
9 MURPHY	DAVID	1268 BARBERRY DR.	PT. COQ.	V3B-1G3	11 12
10 PATTERSON	KEVIN	1244-10732 GUILDFORD DR.	SURREY	V3R-1W6	12 3
11 PENNER	STEVE	1852 MYRTLE WAY	PT. COQ.	V3B-2P1	18 1
12 TRIT	GLENN	1851 MYRTLE WAY	PT. COQ.	V3B-2P4	25 4
13 THURPE	MIKE	3441 QUEENSTON AVE.	PT. COQ.	V3C-3V4	6 2
14 VEGSUND	GREG	1274 RICHARD PLACE	PT. COQ.	V3C-4H4	17 3
15					
16					
17					
18					
19					
20					
21					

TEAM MANAGEMENT

Coach (C)	PATTERSON	AL	#124-10732 GUILDFORD DR.	SURREY	V3R-1W6	28 7
Manager (M)	PATTERSON	LINDA	#124-10732 GUILDFORD DR.	SURREY	V3R-1W6	16 9
Assis Coach	HANKINS	Tom	1828-DORSET AVE.	PT. COQ.	V3B-2A2	19 12
IL (C) BEKK	WARREN		1993-RODGER AVE.	PT. COQ.	V3C-1B8	

JAN 3 - 1989

BRITISH COLUMBIA LACROSSE ASSOCIATION - TEAM REGISTRATION FORM

CLUB NAME: PORT COQUITUM DIVISION: BANTAM CALIBRE: A-1 For
 * RITCHIE RAIDERS DATE: May 9 1988
 NAME OF TEAM: BRONZE MEDAL - BANTAM A-2 PROVINCIAL

For Legible Copies - Please Type

Surname	Given Name	Street Address	City	Postal Code	Birth Day	Birth Month
1 CAMIRE	KUSSE	3921 ROBIN PLACE	PT. COG.	V3B-6R8	13	6
2 CLARK	CHAD	21950 DEWDINE TR. RD.	MAPLE RD.	V2A-7W8	16	2
3 DOWNEY	BRAD	1652 TAYLOR ST.	PT. COG.	V3C-328	27	1
4 EERNQUIST	TEFF	3936 TORONTO ST.	PT. COG.	V3B-6K5	23	8
5 HENRICKS	DARIN	19306-1208 AVE	PITT. MED.	V3Y-1H6	1	1
6 MITCHELSON	JAY	1370-CHARTERHILL DR.	COG.	V36-1R6	26	2
7 OSBORNE	LINDSAY	3243 LANCASTER ST.	PT. COG.	V3C-3V4	9	9
8 PATERSON	MATT	3450 HIGHLAND DR.	COG.	V3C-3V4	13	3
9 RITCHIE	CHAD	3659 CROUCH AVE.	PT. COG.	V3C-3V4	17	9
10 RITCHIE	SHAWN	3405 QUEENSTON	COG.	V3C-3V4	5	1
11 ROWE	MARK	3410 QUEENSTON	PT. COG.	V3C-3V4	19	11
12 RUTHERFORD	GRANAM	1445 MORRISON ST.	PT. COG.	V3C-2U1	28	2
13 SUDRIP	CHRIS	2837 MAWELL PL.	PT. COG.	V3B-6B1	8	8
14 SLATER	MARK	985 LOMBARDY DR.	PT. COG.	V3B-6P4	30	7
15 WAHL	JOSE	941 GUELPHUR	PT. MED.	V3K-2H6	17	9
16						
17						
18						
19						
20						
21						

TEAM MANAGEMENT

(C) PATERSON	ERIC	3450 HIGHLAND DR.	COG.	V3C-3V4
(M) MITCHELSON	RUSS	1370 CHARTERHILL DR.	COG.	V36-1R6
(A) RITCHIE	BUD	3405 QUEENSTON	COG.	V3C-3V4
(T) HENRICKS	ALAN	19306-1208 AVE	PITT. MED.	

JAN 3 - 1989

BRITISH COLUMBIA LACROSSE ASSOCIATION — TEAM REGISTRATION FORM

NAME OF ASSOCIATION/CLUB PORT COQUITUM DIVISION PEE-MEE CALIBRE A
 * POLO WARRIORS DATE 1988/9 FEB

For Legible Copies — Please Type

* GOLD MEDAL — PEE MEE A PROVINCIALS — BURNABY

	Surname	Given Name	Street Address	City	Postal Code	Birthdate Day Month
1	BEKUR	SEKIN	4311 OLIVER RD.	PL. COG.	V3C-3V4	11 5
2	BERRY	KEN	12262 HAUGHMERE AVE.	PL. COG.	V3C-1M8	7 9
3	DOWNNEY	MARC	14801 TALLER STREET	PL. COG.	V3C-3Z8	26 3
4	FERNGUIST	MIKE	3336 KILBURN STREET	PL. COG.	V3B-1K5	25 6
5	HARRISON	DARON	2019 GRANT AVE.	PL. COG.	V3B-1P8	5 7
6	MACDONALD	WESLEY	3009 SAMPSON WOOD WY	PL. COG.	V3B-3K5	21 9
7	MCINER	SAMSON	18611 DIXIE DRIVE	PL. COG.	V3C-2M4	27 10
8	MOKGAM	PETER	2208 BARBERRY DRIVE	PL. COG.	V3B-1G3	30 3
9	BATCHIFFE	JEFF	3659 CROUCH AVE.	PL. COG.	V3C-3U4	15 3
10	SCHAEFER	JUSTIN	990 SUMAC PLACE	PL. COG.	V3B-5P8	26 2
11	STEVENS	RICHARD	1990 ROUTLEY AVE.	PL. COG.	V3C-1H7	28 2
12	STRAIMFORD	DELL	44-1170 FALCON DRIVE	PL. COG.	V3C-2L4	10 10
13	TAYLOR	BEN	3712 EVERGREEN	PL. COG.	V3B-1M4	21 11
14	TALTHEK	ALLAN	2461 PITT RIVER RD.	PL. COG.	V3C-1K8	20 4
15						
16						
17						
18						
19						
20						
21						
TEAM MANAGEMENT						
(C)	FERNGUIST	DAVE	COACH			
(M)	DOWNNEY	TRIM	MANAGER			
(T)						

JAN 3 - 1989

BRITISH COLUMBIA LACROSSE ASSOCIATION — TEAM REGISTRATION FORM

NAME OF ASSOCIATION/CLUB POCO TIGERS DIVISION PRE-1600 CALIBRE B John

* POCO TIGERS DATE MAY 9, 1988

For Legible Copies — Please Type

NAME OF TEAM		DATE		* <u>PRE-1600 B-TIGERS - NAWAHO</u>	
Surname	Given Name	Street Address	City	Postal Code	Birthdat Day Month
1	DALES	1776 CASTLE CREEK	PL. COG.	V3A 5E1A	2
2	ELKE	3228 SAVARY AVE.	PL. COG.	V3E 1M3A	2
3	GALE	1450 DAYTON ST.	COQUITLAM	V3C 3A4A	4
4	GRIFFITH	162466 GATELY AVE.	PL. COG.	V3E 4M5A	1
5	LAUREN	1698 CONNAUGHT DR.	PL. COG.	V3C 4E8A	8
6	MCCARRON	3025 SANDALE WOOD ST.	PL. COG.	V3B 3K5A	8
7	PAIRICK	1053 FRASER AVE.	PL. COG.	V3B 1L9A	2
8	RUDOLPH	863 LINWOOD AVE.	PL. COG.	V3B 5A6A	6
9	RUBIN	2880 ST. CATHERINES	PL. COG.	V3B 5M1A	6
10	SIMPSON	19806-116A AVE.	PL. MED.	V0M1 1P0A	11
11	SMITH	3588 - HICKORY STREET	PL. COG.	V3B 5V2A	12
12	STODOLPH	1104 LABURNUM AVE.	PL. COG.	V3B 1K2A	8
13	TARRAS	#5 - 19250-19 AVE.	PL. MED.	V3V 2H3A	9
14	WUNTE	2281 LOBB AVE.	PL. COG.	V3C 1M5A	12
15					
16					
17					
18					
19					
20					
21					

TEAM MANAGEMENT

(C) <u>SCOTT</u>	<u>SCOTT</u>	<u>ASSISTANT COACH</u>
<u>SCOTT</u>	<u>SCOTT</u>	<u>SCOTT</u>
<u>SCOTT</u>	<u>SCOTT</u>	<u>SCOTT</u>
<u>SCOTT</u>	<u>SCOTT</u>	<u>SCOTT</u>

JAN 31 1988



Port Coquitlam Amateur Athletic Association

P.O. BOX 132 • PORT COQUITLAM, B.C. V3C 3V5

November 18, 1988.

The Parks & Recreation Dept.
City of Port Coquitlam
2253 Leigh Square
Port Coquitlam, B. C.
V3C 3B8

Dear Larry:

Please find enclosed a list of team members from the Port Coquitlam Minor Baseball Colt Championship Team who won the Provincials and want on to the National Finals.

We would like to arrange for the boys to appear before City Council to receive Civic recognition.

Please advise when they will be attending Council to receive these Awards.

Yours truly,

Joan Fulton
Secretary

Enclosure

JAN 3 - 1989

THE CORPORATION OF THE CITY OF PORT COQUITLAM

1988 12 28

MEMORANDUM TO: K. Janna Taylor, Parks & Recreation Director

MEMORANDUM FROM: Larry Wheeler, Recreation Manager

SUBJECT: Bantam Tournament - Request to Use Wilson Centre
Consultation Room

Recommendation:

It is recommended that the attached request to use the small "interview" room at the Wilson Centre during the 1989 Bantam Tournament be denied.

Purpose/Problem:


The purpose of this report is to provide information and a recommendation regarding the request received from the Port Coquitlam Minor Hockey Association and their desire to use the small "interview" hereafter referred to as the counselling/staff room located in the Wilson Centre.

History/Background:

The 12th Annual Bantam Tournament is scheduled for March 25th to April 1st, 1989. During this time period, the Port Coquitlam Minor Hockey Association has requested to use the small "counselling/staff" room located in the Wilson Centre for approximately two hours per day for the purpose of tabulating tournament statistics.

This request was sent directly to the Wilson Centre Senior's Association in error. The President of the Senior's Association recognized that this request was outside their jurisdiction and forwarded the letter to the City for response.

We have also been made aware that the President of Minor Hockey was not aware of this request.


JAN 3 - 1989

Alternatives:

The alternatives available for consideration are fairly limited as they concern this request.

- * Approve the request
- * Deny the request
- * Deny the request and suggest some other option

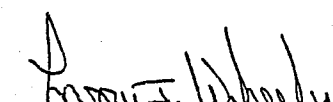
Discussion/Justification:

A response in favour of this request would be precedent setting and could open the door for many other requests. In addition, the Wilson Centre was constructed for Seniors and we have always limited access by others.

Finally, it would be very difficult to suggest an alternate location, because with the exception of a few "staff only" areas (i.e. ticket office, custodial rooms, etc), the majority of the facilities located in the Port Coquitlam Rec Centre are turned over to the Bantam Tournament for their use.

Summary/Conclusion

The attached letter was received from the Port Coquitlam Minor Hockey Association requesting the use of the small "counselling/staff" room located in the Wilson Centre during the Bantam Tournament. A positive response to this request would be precedent setting and would likely lead to other requests. In addition, the Wilson Centre is predominantly reserved for use by the Seniors for recreation purposes.



Report Writer
Larry J. Wheeler,
Recreation Manager

Directors Concurrence
K. Janna Taylor,
Parks & Recreation Director

enc.

c.c. - B.J. Irvine, Area Supervisor

LJW/pg


JAN 3 - 1989

October 12, 1988

Senior's Association of Wilson Centre
2150 Wilson Street
Port Coquitlam, B.C.

Attention: Nick Schroeder - President

Dear Sirs:

The Port Coquitlam Minor Hockey Association requests your permission to utilize your small interview room, as a private area in which to gather and record the game statistics, during the course of our 12th Annual Bantam Tournament, held March 25 - April 1, 1988.
1989.

To BE
DEALT
WITH
BY THE
CITY.

As the statistical process is complicated and cumbersome, a quiet secluded area close to the arena is required. We would need approximately 1-2 hrs. each day during this period.

We would of course, be pleased to pay an Honourarium to defray any inconvenience you may suffer as a consequence of our presence.


SENIORS

As you may be aware, one day during the tournament has been designated as "SENIOR'S DAY", and in this regard, we would appreciate meeting with you at your convenience, that we may plan suitable activities and events.

Yours very truly,
Port Coquitlam Bantam Tournament



Mike Marshall - Tournament Director
c.c.: Alethe McInness


JAN 3 - 1989

POCO MINOR BASEBALL
Colt Championship Team

Port Coquitlam Members

William Hyde - 941-9372

Brent Johnson - 942-7460

Rick Kalman - 942-0858

Paul Peterson - 942-7075

Sean Bird - 942-0940

Jason Schauer - 942-4884

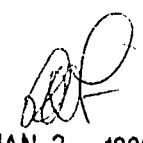
HEAD COACH & MANAGER: BILL HYDE - 941-9372

ASSISTANT COACH: WAYNE SCHAUER - 942-4884

(PROVINCIAL CHAMPIONSHIP)

NATIONAL FINALS

IN NEW BRUNSWICK


JAN 3 - 1989

THE CORPORATION OF THE CITY OF PORT COQUITLAM

1988 12 14

MEMORANDUM TO: K. Janna Taylor, Parks & Recreation Director

MEMORANDUM FROM: Larry J. Wheeler, Recreation Manager

RE: 1989 Proposed Admission Rates & Rental Charges

Recommendation:

It is recommended that the attached proposed schedule of admission rates and rental charges (Schedule A) be adopted and that a full review and revision of the existing fees and charges policy be conducted for presentation to Council in early 1989.

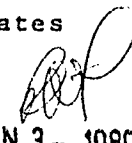
Purpose/Problem

The purpose of this report is to provide information and a recommendation for consideration by the Parks & Recreation Committee regarding a proposed schedule of admission rates and rental charges for 1989.

History/Background:

The schedule of admission rates and rental charges has in the past been reviewed and revised on an annual basis. My understanding is that the rates have been typically been adjusted by an amount roughly equal to inflation. In 1987, the rates were frozen at 1986 levels. For 1989, the proposed increases are not being related to inflation. This is to permit larger increases in areas where we have typically been lagging behind. However, in all cases, increases have been limited to a maximum of approximately 10%.

Attached (Schedule B) is a copy of the fees and charges policy adopted in 1983. The attached proposed scheduled of Admission Rates and Rental Charges is consistent with the terms of this policy.


JAN 3 - 1989

Alternatives:

The Parks & Recreation Committee may choose to adopt, amend or reject the proposed schedule of admission rates and rental charges, prior to submitting a recommendation to City Council.

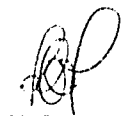
Intergovernmental Involvement:

The proposed schedule of admission rates and rental charges was prepared after having researched similar schedules in Port Moody, Coquitlam, Maple Ridge, Burnaby and New Westminster (Schedule C, D, and E).

Discussion/Justification:

The Parks & Recreation Committee should be aware of the following points of consideration when reviewing this proposed schedule:

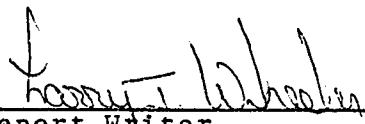
- * Although several areas are lagging well behind the market place, increases will be introduced gradually to try and minimize the impact on the users. (In most cases this increase has been kept to 10% or less).
- * The proposed schedule of admissions and rental charges is consistent with our efforts to reduce our reliance on the tax base.
- * The proposed schedule recognizes differing service levels available at different comparable facilities (i.e. although our service at Hyde Creek Pool is very good, it is recognized that the Maple Ridge and Coquitlam indoor pools provide recreational swimmers with more diversity of opportunity. Therefore, participants are prepared to pay a little more for the additional opportunities).
- * The charge for lighted fields has not been increased for several years. Therefore a substantial increase is being proposed to start the process of bringing this charge in line.
- * In the past indoor swimming and skating admissions have always been the same. This year it is being proposed that some swimming admissions be increased. However, it is not desirable to increase public skating admission rates. As a result this changes our ticketing system. Therefore it is recommended that the proposed indoor swimming admission be modified effective July 1, 1989.

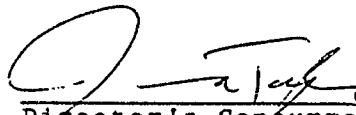

JAN 3- 1989


- * The discount for 10 tickets is being reduced from 20% to 15% rounded to the nearest 25¢). Our objective is to eventually reduce this rate to 10%.
- * Although the percentage increases in most areas are not that great, (approximately 10%), the impact is the greatest in the areas where the highest dollar values are involved. Typically, these areas are the ones that need the most attention. However, the Parks & Recreation Committee may want to propose a two stage implementation (January 1, 1989 and July 1, 1989) to help soften the impact.
- * The proposed schedule of fees and charges should allow us to ensure that participants are still receiving "value for their recreation dollar" while increasing our share of "user revenues".
- * During the review process, it became very apparent that the fees and charges policy itself needs to be reviewed. The purpose of reviewing this policy would be to establish a consistent basis on which admission and rental schedules can be developed that is related to operating costs and recovery objectives.

Summary/Conclusion:

The attached fees and charges schedule was developed after thoroughly researching similar schedules in surrounding communities. It has been designed to start addressing some of the discrepancies that now exist while still being fair and reasonable. The 1989 Schedule is designed to ensure that participants will still feel that they are receiving a good value for their recreation dollar.


Report Writer
Larry J. Wheeler


Director's Concurrence
K. Janna Taylor


JAN 3 - 1989

**Schedule A
1989 RENTAL RATES**

Minor Hockey, Figure Skating, Ringette

	<u>Proposed Rates</u>	<u>1988 Rates</u>
Prime	32.50	(31.25)
Non-Prime	26.50	(24.00)

Junior B

Practices	44.00	(40.00)
Games	44.00	(40.00)

Commercial

Prime	87.50	(79.50)
Non-Prime	65.50	(59.75)

Dry-Floor User Rates

Minor Lacrosse	10.25	(9.25)
Intermediate Lacrosse	10.25	(9.25)
Junior B Lacrosse	12.50	(11.25)
Ball Hockey	22.00	(20.00)

Hyde Creek Pool Rental

Swim Team	19.25	(17.50)
Private Rental	30.00	(34.00) (up to 39 people)
plus		(50.50) (40-70 people)
staff		(68.00) (70+ people)

	<u>A</u> <u>Charges</u> <u>Waived</u>	<u>B</u> <u>Nominal</u> <u>Charge</u> <u>Prop. 1988</u>	<u>C</u> <u>Basic</u> <u>Charge</u> <u>Prop. 1988</u>	<u>D</u> <u>Commercial</u> <u>Charge</u> <u>Prop. 1988</u>
Arena Floor (Dry)	Free	33.50 (33.50)	67.00 (67.00)	100.50 (100.50)
Mabbutt Room	Free	23.00 (22.50)	46.00 (45.50)	67.50 (68.00)
Young Room	Free	7.00 (6.50)	14.00 (13.50)	21.00 (20.00)
Gymnasium	Free	18.00 (17.00)	36.00 (34.50)	54.00 (51.50)
Lounge	Free	21.00 (20.00)	42.00 (40.50)	63.00 (60.50)
Meeting Rooms	Free	6.00 (5.50)	12.00 (11.00)	18.00 (16.50)
Work Rooms	Free	6.50 (6.00)	13.00 (12.00)	19.50 (18.00)
Terry Fox Library (meeting rooms)	Free	7.00 (6.50)	14.00 (13.50)	21.00 (20.00)
Kitchen Facility	Free	*21.00 (21.00) *per day	-	-

1989 Public Admissions

	<u>Indoor</u> <u>Swimming</u> <u>Prop. 1988</u>	<u>Outdoor</u> <u>Swimming</u> <u>Prop. 1988</u>	<u>Skating</u> <u>Prop. 1988</u>
Tot	.75 (.75)	.50 (.50)	.75 (.75)
Child	1.00 (1.00)	.75 (.70)	1.00 (1.00)
Teen	1.50 (1.25)	1.00 (.90)	1.25 (1.25)
Adult	2.25 (2.00)	1.25 (1.25)	2.00 (2.00)
Senior	1.00 (1.00)	.75 (.70)	1.00 (1.00)
Family	4.00 (3.75)	n/a n/a	3.75 (3.75)
Book of 10 Tickets	15% (20%)	15% (20%)	15% (20%)

1989 Miscellaneous Charges

	<u>Prop.</u>	<u>1988</u>
Skate Rental	1.00	(1.00)
Helmet Rental	.25	(.25)
Lighted Fields	4.00/hr	(2.80/hr)
Beer Gardens	33.00	(30.00) per diamond per licensed day

** Prop. - 1989 Proposed Rates

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BACKGROUND INFORMATION
Schedule B

Subject - Facility Rentals

Policy on Fees & Charges

1983

General Principles of Charging


For many years there was widespread acceptance of the view that public park and recreation services should be free, or almost free to all potential users. The rationale for this provision has been that recreation, like education is a basic human need and should be available to all. But as recreation facilities have become more elaborate and expensive and as the type of activities offered have become more diversified, a system of imposing charges to support these services is more important.

While the collection of a fee for service has become more and more acceptable, most agencies are of the opinion that basic services should still be free to the public. One writer says the following about fees and charges:

"I assume we all believe that there is considerable individual and public benefit from involvement in quality leisure experience. Hopefully, any service we provide can be construed as a quality experience; consequently, it would seem that we should be interested in as much participation as possible. Since a fee is undoubtedly a deterrent to exercising one's prerogative to participate, it would seem logical that a no-fee policy is the desirable level of charge. Some may argue that anyone can afford a small fee - the question is at what level does the small fee deprive even one individual from participating. Economists tell us that (in very simple terms) demand decreases as price increases".

A no-fee policy is considered ideal. However, it is not practical if we wish to continue to provide our present standard of service to the community. Bill Young, Parks & Recreation Director of Saanich, says this about fees and charges:

"That fees and charges be only established as a result of economic necessity and that establishing fees and charges for facilities and activities be done in a manner to enable and encourage maximum participation at the broadest economic levels."


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The Criteria for Charging

The question to be addressed now is not whether to charge, but instead, when to charge. The following points will provide the direction required.

1. Like education, health or safety, recreation is a basic human need and should be available to all.
2. The concept of public recreation as a municipal government function justifying tax support is based on the provision of basic services which can be enjoyed by the majority of the population.
3. Each financial policy should be reviewed in terms of its discriminatory effect on all segments of the population.
4. The kinds of services entailing a fee or charge should be reviewed periodically in terms of aims, objectives and long range planning of the department.
5. Children, senior citizens and others with little discretionary power relating to the payment of fees for recreation services, should have an opportunity to participate at little or no charge in certain basic activities.
6. Complete subsidy for leadership, supplies equipment and facilities would seriously limit the scope of recreation services regardless of the size of the budget.

Rate Structure for Room Rentals

A.	Charges Waived	Nil
B.	Nominal Rental Charge	50% of Basic
C.	Basic Charge	-
D.	Commercial	150% of Basic


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BACKGROUND INFORMATION
Schedule C
Public Admissions

Indoor Swimming

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Tot	.75	.75	n/a	n/a	-	n/c under 3	n/a
Child	1.00	1.00	1.10	1.10	-	1.30 (1.30)	1.10
Youth	1.25	1.50	1.75	1.65	-	1.55 (1.60)	1.65
Adult	2.00	2.25	2.75	2.35	-	2.40 (2.45)	2.35
Senior	1.00	1.00	1.10	1.10	-	1.30 (1.30)	1.10
Family	3.75	4.00	n/a	1.10 each	-	4.45 (4.55)	1.10 ea
Books of 10	20%	15%	20%	20%	-	10%	10%

Outdoor Swimming

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Tot	.50	.50	n/a				
Child	.70	.75	.50	.70	.75	.85 (.85)	.90
Youth	.90	1.00	.75	.85	1.10	1.10 (1.00)	1.05
Adult	1.25	1.25	1.00	1.25	1.50	1.60 (1.60)	1.25
Senior	.70	.75	.50	.70	.75	.85 (.85)	.90
Family	n/a	n/a	n/a	n/a	n/a	n/a (3.20)	n/a
Books of 10	20%	15%	20%	10%	20%	10% (10%)	10%
Books of 10	20%	15%	20%	20%	-	10%	10%

Public Skating

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Tot	.75	.75					
Child	1.00	1.00	1.00	1.00	.75	.85 (1.00)	1.10
Youth	1.25	1.25	1.25	1.25	1.10	1.10 (1.25)	1.10
Adult	2.00	2.00	2.00	2.00	1.50	1.60 (2.00)	2.00
Senior	1.00	1.00	1.00	1.00	.75	.85 (1.00)	1.10
Family	3.75	3.75	1.00 each	1.00 each	.70 each	3.20 (3.50)	1.10 ea
Books of 10	20%	15%	20%	10%	10%	20% (10%)	10%

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BACKGROUND INFORMATION

Schedule D Rental Rates

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Ice Rental							
Minor Hockey, Ringette & Figure Skat							
Prime	31.25	32.50	27.30-45.50	33.00	32.50*	25.65(31.50)	32.65
Non-prime	24.00	26.50	14.00	24.00	32.50*	25.65(31.50)	17.45
Junior B							
Practises	40.00	44.00	n/a	n/a	n/a	n/a	n/a
Games	40.00	44.00	n/a	n/a	n/a	n/a	n/a
Commercial							
Prime	79.50	87.50	91.00	87.50	92.50*	42.50/55.00	96.00
Non-prime	59.75	65.50	48.00/64.50	62.50	65.50*	(48.00/58.00) 42.50/55.00 (48.00/58.00)	57.00
Dry Floor User Rates							
Minor Lacrosse	9.25	10.25	13.00	12.00	10.00	19.35(23.50)	11.60
Int. Lacrosse	9.25	10.25	13.25/15-game	15.00	n/a	19.35(23.50)	n/a
Jr B Lacrosse	11.25	12.50	n/a	n/a	n/a	34.20(40.00)	15.75
Ball Hockey	20.00	22.00	15.50	30.00	23.00	34.20/48.00 (40.00/50.00)	36.00
Indoor Pool Rental							
Swim Team	17.50	19.25	n/a	24.50	-	12.15	27.00
Private Rent	34.00	37.50 plus		40.00 plus	-	38.00(41.00)	29.00 +
	up to 39 people	staff costs		staff costs			staff cost
	50.50 40-70 people						
	68.00 70+ people						

* Port Moody is considering a 5% increase in ice rental rates for 1989

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BACKGROUND INFORMATION

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Nominal/Basic							
Arena Floor Dry**	33.50/67.00 (268) (536)	33.50/67.00	310 n/a day	25.00/35.00hr (300) (425)	280.00/day		25.50/hr
Mabbett Room**	22.50/45.50 (180) (364)	23.00/46.00	295/420	40.00/80.00 (320) (560)	235/455		n/a
Young Room**	6.50/13.50 (52.00)(108)	7.00/14.00	210/300	24.00/45.00 (190) (330)	195/340		378/450
Lounge**	20.00/40.50	21.00/42.00	210/300	31.00/62.00 (190) (330)			
Gymnasium**	17.00/34.50 (136) (276)	18.00/36.00	295/420	40.00/80.00 (320) (560)	235/455		
Meeting Rooms**	5.50/11.00 (44) (88)	6.00/12.00	38.50/59.00	9.00/16.50 (66) (115)	80/120		
Work Rooms**	6.00/12.00 (48) (96)	6.50/13.00	31.50/59.00	9.00/16.50 (66) (115)	80/120		
Terry Fox Library	6.50/13.50 (52) (108)	7.00/14.00	38.50/59.00	9.00/16.50 (66) (115)	80/120		
Use of Kitchen	21.00	21.00					

** Fee Comparison is difficult to impossible due to the uniqueness of each facility. All comparisons are "best estimates"

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BACKGROUND INFORMATION

Schedule E Miscellaneous Charges

Classification	Port Coquitlam		Market Comparison				
	1988	1989 Proposed	New West	Coquitlam	Port Moody	Maple Ridge	Burnaby
Skate Rental	1.00	1.00	1.25	1.50	1.30	1.25 (1.25)	1.30
Helmet Rentals	.25	.25	Free	.25	n/a	.30 (.30)	+ tax
Lighted Field	2.80/hr	4.00/hr	24.50 lights	25/hr		10/hr	.35
Tournament (Beer Gardens)	30/day	33/day	\$61 licensed day	\$90 licensed day			+ tax
							\$75 1st day \$50 2nd day

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